

STATE OF IOWA

Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (249A750001) Mitchellville Institution
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Mitchellville. This funding is for the requirements contained in the Code of Iowa.	Appropriation	23,483,038	23,483,038
		FTE	221.20	221.20
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 23,483,038</u>	<u>\$ 23,483,038</u>	<u>\$ 23,483,038</u>
Total FTE		221.20	221.20	221.20